

2010 ANNUAL REPORT

CORNEL NGALEKU CHILDREN CENTRE



'OUT OF LOVE FOR CHILDREN'

VISION

Establishment of facilities to care and bring up disadvantaged children in order that they may become self supporting and make a contribution to the society.

2. MISSION

To provide the best possible care and upbringing of orphans who have nobody else to look after them.

3. VALUES

We value the integrity and worth of each admitted child as a child of God and of the nation of Tanzania and the world.

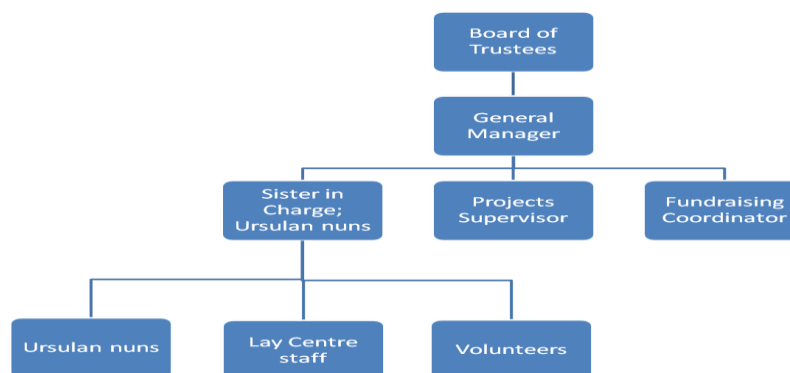
4. MANAGEMENT

The Centre's management structure underwent a major change with the induction of a new Board of Trustees made up of members from different walks of life and with expertise to ensure the Centre continues to operate in a legal and professional manner.

The Coordinator's position was upgraded to Manager and Mrs Frederica Gaskell took over the position from Ms Oliver Kavishe in July.

The Dutch Foundation continued to provide much-valued support to old and new projects.

Sister Catherina continued as Sister in Charge and Sister Christina's responsibilities for the children's welfare and the pastoral care of the other nuns continued as before. The Centre has continued its smooth operation and development under the current team.



5. NEW CHILDREN ADMITTED IN 2010

The addition of these 5 children brings the total number of children at the Centre to 60 for this year.

Names	Admission Date	Birth Date	Circumstances
JUNIOR EMANUEL	29/3/2010	03/03/2010	Mother died.
JOHNSON JOSEPH	01/04/2010	14/02/2010	Mother died.
CAREEN ZAWADI	25/06/2010	22/12/2009	Mother unable to care for her.
EDIGA THEOPHILO	09/09/2010	03/06/2009	Mother died.
OBAMA LIBERATUS	10/09/2010	07/04/2009	Mother died.

6. CHILDREN AT PRIMARY SCHOOL FROM JANUARY 2010

The first group of children to reach primary school-going age was admitted to an English medium school in Mweka, Kilimanjaro Region run by the same Ursulan order of nuns as the Centre. They were sponsored by the Mother Superior of the Tanzanian chapter of the nuns. The names of the children studying there in 2010 were: Regan Priscus, John Lusian, Joseph Lusian, Karoli Edward and Kennedy Steven.

Other children have been admitted to the St Pius X English Medium Primary School in the nearby town of Tarakea (see picture below); in 2010 the following children joined Patricia and Paulina Tira who started there in 2009. Ombeni Karoli, Omari Hajinani, Innocent Malamsha, Ivo Justini, Semeni Mattias, Lucia Felix, Peter Cresence, Janeth John, Ivo Donati and Gaspar Joseph. Their school fees are paid by the Dutch Foundation.



During the school holiday breaks the children return to the Centre.

Younger children attend nursery school classes at the Centre. Before classes in the morning they attend assembly for prayers, exercises and the singing of the National Anthem, as in the picture below.



7. COOPERATION WITH THE GOVERNMENT AND THE LOCAL COMMUNITY

The Centre continued to enjoy close and cordial working relationships with the district authorities of Rombo District. The Social Welfare Officer responded well to the calls for assistance, advice and direction and participated fully in researching the status and records of children whether they qualified for admission or not.

His other duties included re-establishing contacts with the relatives of children where they are available to sensitize them to maintain a relationship with those children. To assist in these duties he was provided with a motorcycle owned by the Centre on a loan basis.

During the year 4 children were accepted back into their families as a result of these contacts. They were; Boniface Yulli, Ernesti Amati, Peter Emille and Alan Njoroge.

8. PROJECTS

8.1 LIVESTOCK

Dairy cow management presented a few problems during the year. Despite the attention of a local veterinary assistant 2 cows died of unknown causes, leaving one remaining. A



further 3 heifers were purchased but due to various problems their growth and overall production of the animals was lower than expected. To overcome the problem hay was purchased and a revised feeding plan introduced but the lack of a regular supply of good-quality grass and feedstuffs continued to present a challenge.

Further purchases of cows will be undertaken from local sources; it is expected that these will be well-adapted to the local environment.



Construction of a 16 cubic metre biogas plant was begun to utilize cow manure and so reduce the need to use electricity and firewood in the kitchen.

Construction of 4 chicken houses was completed and chickens purchased for production of eggs and meat. 2 donkeys were also purchased for use with a cart to carry grass and for other purposes. Construction of pig housing began.

8.2 THE VEGETABLE GARDEN

The installation of a drip irrigation system, as illustrated in the picture below, has enabled vegetable production to be increased while at the same time greatly reducing water usage.



8.3 THE WATER KIOSK FOR THE COMMUNITY

The water kiosk was in demand by the local community from the end of the rainy season in March and the income from sales was estimated to meet the operating costs of the system.

8.4 THE GRAIN SILO

A new grain silo was constructed of metal to replace the previous one which was not pest and water proof.

9. VISITORS

Due to the involvement of the Dutch Foundation at the Centre, there were 18 visitors from the Netherlands, including the Chairman of the Foundation Mr Ton Schulpen. Other visitors were from various countries and included a number of Tanzanian officials and church representatives.

10. VOLUNTEERS.

Eleven volunteers provided much-appreciated assistance to the nuns in taking care of the children. From the Netherlands were Puck Vijftigschild, Carmen Hoondert, Marcia Besems, Tess Bader, Karolien van der Ouderaa, Josmie Broeren, Madelon Dekker, Tessa Dekker, Rebecca Heijs and Mirte van Os. From Australia was Sally Dowdell.

It is expected that volunteers display genuine loving care for the children in cooperation with the nuns and according to the needs of the children. A period of at least 2 months stay at the Centre is desirable so that the volunteers can become accustomed to the requirements of the care of the children.



12. MAJOR DONORS

The Centre receives financial and in-kind support from a number of donors, all of whom cannot be listed here. However, during 2010 special mention can be given to the following donors:

The company General Electric and several of its staff, who provide aircraft leasing services to PrecisionAir Ltd, donated US\$19,000.

PrecisionAir Ltd continues to support the Centre through their Corporate Social Responsibility program; Tsh15,500,000 was donated through the year.

Mr Auny Rajabali, a member of the Board of Trustees, donated Tsh18,000,000.

Mr Mohamed Raza donated Tsh10,000,000.

I&M Bank (Tanzania) Ltd donated Tsh5,000,000

The Tanzania Planting Company (TPC) in Moshi donates a sack of sugar every month.

The founder continues to support the Centre administratively and raises funds from friends to add to his own in the running of the Centre.

The Dutch Foundation and Friends of CNCC continue to provide substantial and much-valued support. For example, Tsh20,000,000 was donated for the children's upkeep.

In total Tsh101,633,000, and US\$24,000 were donated.

13. SUMMARY OF FINANCIAL PROJECTIONS FOR 2011.

The financial year is January to December. Money values below are denoted in both Tanzania Shillings and United States Dollars (using an expected average exchange rate of Tsh1,500 per US\$).

13.1 CHILDREN EXPENSES

Food, clothing, education and general living expenses, including some administration items, are directly related to the cost of caring for the children. In addition the nuns receive an allowance. The total amount increases annually according to the number of children and inflation.



The amount for the 2011 year is projected as Tshs 75 m (US\$50,000) for 60 children. The direct cost per child is thus US\$69.

13.2 GENERAL ADMINISTRATIVE EXPENSES

Grouped in this category are water, power, motor vehicles, generator, office and others.

The amount for the year is projected to be Tshs.36m (US\$24,000).

13.3 SALARIES AND WAGES

There are 17 mainly unskilled workers who are paid a wage plus casual employees as required.

The total expense for the year is projected to be Tshs.20m (US\$13,333)

The projected total operational cost for 2011 is projected to be Tsh131m or US\$87,333 (NB. This does not include depreciation expenses).

14. FINANCIAL STATEMENTS.

