

2009

CORNEL NGALEKU CHILDREN CENTRE

ANNUAL REPORT.



'OUT OF LOVE FOR CHILDREN'

Report by the Chairman of the Board of Trustees.

VISION

Establishment of facilities to care and bring up disadvantaged children in order that they may become self supporting and make a contribution to the society.

2. MISSION

To provide the best possible care and upbringing of orphans who have nobody else to look after them.

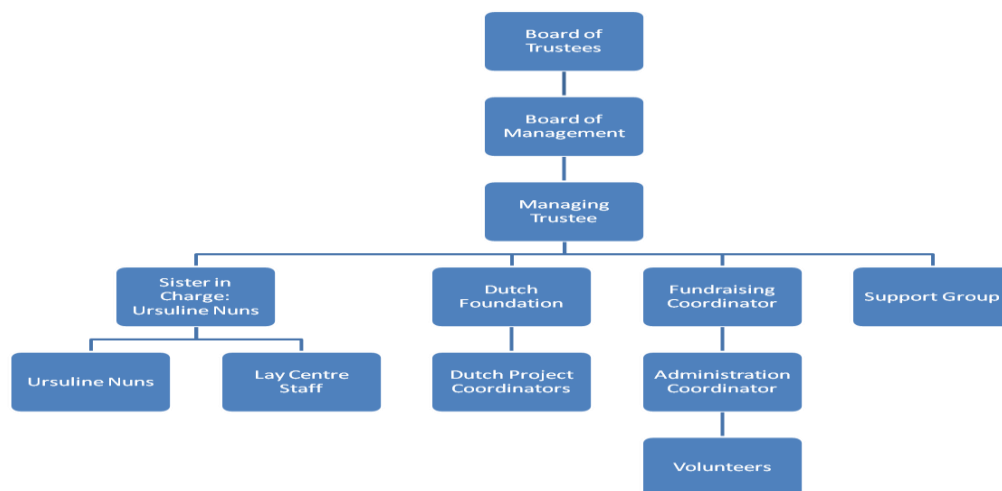
3. VALUES

We value the integrity and worth of each admitted child as a child of God and of the nation of Tanzania and the world.

4. MANAGEMENT

The Centre's management structure (see below) continued much as in 2008 with the Managing Trustee and Founder providing the major management input with the valuable assistance of the Sister-in-Charge of the Ursulan nuns and the Dutch Foundation representatives.

Sister Caterina took over from Sister Carolina early in 2009 with a new group of nuns to assist her. Sister Christina was given responsibility for the children's welfare and the pastoral care of the other nuns. The Centre has continued its smooth operation and development under the new team.



5. NEW CHILDREN ADMITTED IN 2009

The addition of these 10 children brings the total number of children at the Centre to 56 for this year.

Names	Admission Date	Birth Date	Circumstances
GIDION LUDAN	2/1/2009	18/12/2008	Mother died after delivery and father asked for CNCC to look after him until school going age
NOELA JOSEPH	10/2/2009	23/12/2008	Mother died of TB soon after birth and grandparents are too old to look after her
PETER EMILE	5/3/2009	29/1/2009	Mother left hospital soon after delivery and disappeared
BAHATI	14/3/2009	11/3/2009	Abandoned
ANTHONY CONRAD	14/5/2009	14/3/2009	Has relatives
ALEX LEVIS	15/7/2009	3/6/2009	Abandoned at hospital
JOSEPH CHARLES	30/7/2009	20/4/2006	Mother is HIV+
WITNESS GREGORY	3/9/2009	5/7/2009	Mother has a mental illness
JANETH JOHN	26/10/2009	7/6/2005	Father is alive
SHUKURU ROGATH	8/12/2009	20/8/2009	Mother has a mental illness

6. CHILDREN WHO JOINED PRIMARY SCHOOL FROM JANUARY 2009

The first group of children to reach primary school-going age was admitted to an English medium school in Mweka, Kilimanjaro Region run by the same Ursulan order of nuns as the Centre. They were sponsored by the Mother Superior of the Tanzanian chapter of the nuns.

The names of the children studying there in 2009 were:

John Lusian

Kenedy Steven

Regan Priscus

Joseph Lusian

Karoli Edward

Karoli Pastori



Twins Paulina and Patricia Tira joined the St Pius X English Medium Primary School in the nearby town of Tarakea in 2009 and live at the founder's house in Tarakea. Their school fees are paid by the Dutch Foundation.

During the school holiday breaks the children return to the Centre.

Younger children attend nursery school classes at the Centre. Before classes in the morning they attend assembly for prayers, exercises and the singing of the National Anthem, as in the picture below.



7. COOPERATION WITH THE GOVERNMENT AND THE LOCAL COMMUNITY

The Centre continued to enjoy close and cordial working relationships with the district authorities of Rombo District. The Social Welfare Officer responded well to the calls for assistance, advice and direction and participated fully in researching the status and records of children whether they qualified for admission or not.

His other duties included re-establishing contacts with the relatives of children where they are available to sensitize them to maintain a relationship with those children. It is intended to put greater emphasis on this activity in future for the benefit of the children.

8. PROJECTS

8.1 THE COWSHED



A cowshed was constructed with stalls for 12 cows under zero-grazing and facilities for feed preparation and storage and a milk handling room. Initially 3 cows were purchased with plans for additional numbers once the management was clearly established.



Although the quantities of milk obtained have so far been modest, future increases in milk production will contribute to the diet of the children for whom milk is a valuable food. In addition plans for a bio-gas plant to utilize the cow manure will also assist to reduce the operating costs of the Centre and provide manure for the vegetable garden.

8.2 THE WATER KIOSK FOR THE COMMUNITY

Water has ever been so scarce around Leto village that people have to walk more than 10 kilometers to find water. The time involved in water collection reduces the time available for other important household activities and developments.

It was therefore decided to establish a borehole and kiosk outside the Centre so that water was more readily available for domestic use. A small charge is made for this to assist with the operating costs of the system.

The project was financed by the Dutch Foundation.

The picture below shows how the water is collected into containers.



8.3 THE FISH POND

The fishpond was constructed in 2008 and stocked with fish in 2009. A modest 60Kgs of fish were harvested during the year to assist in meeting the nutritional needs of the children.

8.4 THE MINI-BUS

PrecisionAir donated a minibus to the Centre to meet the needs of the children to go to church, the referral hospital and other places. PrecisionAir continues to relentlessly donate to the Centre.

8.5 THE LORRY ACQUISITION

Olga de Haas felt sympathetic to the women of Leto who have to walk a distance of over 10Km to Usseri market twice a week to sell and buy essentials for the livelihood of their families. Therefore the Dutch Foundation bought a lorry installed with side benches for transport to and from the market for the women and for other cargo-carrying commercial purposes.

The picture below shows Olga de Haas with the women on the first trip to the market.





9. PRECISION AIR INVOLVEMENT

During December 2009 the management of PrecisionAir decided to adopt the Centre as part of their Corporate Social Responsibility activities in Tanzania. The Centre is extremely grateful for this support which has been shown by a high profile article about the Centre in the upcoming January-March PrecisionAir quarterly PAA in-flight magazine and a plan to seek donations from PrecisionAir passengers.

A group of PrecisionAir staff also visited the Centre on Saturday 19 December 2009. They had a wonderful time playing with the children and enjoyed Xmas lunch with them and the nuns in the community centre. Their donation of foodstuffs was much appreciated.

10. VISITORS

During the month of June we had a special visit from the Apostolic Nuncio to Tanzania, His Grace the Archbishop Joseph Chennoth. We feel honored and blessed by his visit to the Centre. He was accompanied by the Bishop of Moshi H.E. Isaac Amani among other clergy.

11. VOLUNTEERS.



Nine volunteers whose names are listed below provided much-appreciated assistance to the nuns in taking care of the children.

Jamaica Lernout	(Netherlands)	March, April, May, June
Corinna Schmidt	(Germany)	March
Mirte van Os	(Netherlands)	March, April, May, June
Tessa Groot	(Netherlands)	April - Mid- May
Patricia Wit	(USA)	Mid-June – end of August
Anne-Floor Quast	(Netherlands)	Early July – Mid-August
Lotte Thelen	(Netherlands)	Early July – Mid-August
Esther Hopmans	(Netherlands)	Mid August – Mid-September
Els Vogel	(Netherlands)	Late October – Late December

It is expected that volunteers display genuine loving care for the children in cooperation with the nuns and according to the needs of the children. A period of at least 2 months stay at the Centre is desirable so that the volunteers can become accustomed to the requirements of the care of the children.

12. PROJECTS UNDER CONSIDERATION



There are two categories of projects of which the first is for the purpose of services solely for the Centre and the second for services to the Centre plus the ability to generate income which complements the running expenses.

The construction of a silo for storage of maize so as to prevent damage from pests has been completed (see picture below) and the planned construction of a bio-gas plant to generate gas for use in the Centre kitchen are projects in the first category.



The development of the vegetable garden by the use of a drip irrigation system to reduce water use and obtain better production is an example of the second group as surplus vegetables can be sold in local markets. The construction of a building to house chickens and goats will also enable surplus production to be sold, while improvements to the management of the dairy herd should eventually also produce a milk surplus for sale. Stabilization of these projects is an important goal for the future.

Other possible projects under consideration are a primary school and a tourist lodge.

The Dutch Foundation continues to support financially a number of projects which is much appreciated.

13. MAJOR DONORS

The Centre receives financial and in-kind support from a number of donors, all of whom can not be listed here. However, during 2009 special mention can be given to the following donors:

I&M Bank through their Director Mr S. Shah donated USD20, 000 for the upkeep of the children.

The Tanzania Planting Company (TPC) in Moshi donates a sack of sugar every month.

The founder continues to support the Centre administratively and raises funds from friends to add to his own in the running of the Centre.

The Dutch Foundation and Friends of CNCC continue to provide substantial and much-valued support.

14. SUMMARY OF FINANCIAL PROJECTIONS FOR 2010.

The financial year is January to December. Money values below are denoted in both Tanzania Shillings and United States Dollars.

14.1 FOOD, CLOTHING, HEALTH AND WAGES

These services are a direct expense to the children. The total amount increases annually according to the number of children and inflation.

The amount for the 2009 year is Tshs 51 m (USD 38,500) for 60 children.

14.2 UTILITIES

Grouped in this category are water, power, motor vehicles, generator, office and others.

The amount for the year is Tshs.16m (USD 12,000).

14.3 SALARIES AND WAGES



While the nuns are volunteers who do not get paid salaries, a number of other vital workers are employed at a salary. The nuns receive a token allowance for their personal needs. The number of nuns is projected to be a minimum of twelve and also 22 paid mainly unskilled workers.

The total expense for the base year is Tshs. 65m (USD 49,000)

14.4 TOTAL

The overall recurrent expenditure is Tshs.130m (USD 100,000) for the year.

The average total per child annually is Tshs.2m (USD 1600).

15. FINANCIAL STATEMENTS.

